

Member
Santa Barbara Community College District
Program Name
Adult High School/GED
Primary Contact Name
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Applicable Program Area
Adult Education (ABE, ASE, Basic Skills)
I. Summary of Activities based on the objectives submitted from the Request for Proposal and Activity Chart. These should reflect the goals of AEBG including but not limited to integrative programming for noncredit pathway bridge courses and certificates, internship/placement programs, integrative learning strategies, progress of program working groups and task forces. List and describe their progress.
<ol style="list-style-type: none"> 1. Enhance the curriculum by creating learning communities <ol style="list-style-type: none"> a. 1.1 Design content-driven Learning Communities in courses with greatest need b. 1.2 Create LC social environments and academic social interaction... c. 1.3 Participate in training to develop and maintain successful LCs <ul style="list-style-type: none"> • Action item: 4 faculty members will attend the California Learning Community Consortium where a Washington Center LC expert will lead a workshop. <ol style="list-style-type: none"> 1. Faculty will begin the design of AHS/GED LCs. April 22 – 23. 2. Upon their return, faculty team will disseminate plan to AHS/GED instructors to move forward with completing the design and move into implementation phase. d. Bring CAL Pro workshops to NC Faculty <ul style="list-style-type: none"> • Workgroup has designed PD calendar, announcing current CALPro opportunities 2. Create hybrid courses to expand alternative delivery options. <ol style="list-style-type: none"> a. Integrate Canvas as Learning Platform <ul style="list-style-type: none"> • To begin this process, AHS/GED faculty will attend the Basic Canvas Workshop in June. Professional Development. 3. Create seamless pathways to Technical/vocational, SBCC credit programs and/or jobs. 4. Professional Development for Instructors <ol style="list-style-type: none"> a. See Professional Development Plan Table 5. Improve student enrollment by improving student outreach and facilitating student access <ol style="list-style-type: none"> a. Increase early intervention strategies (committee work). <ul style="list-style-type: none"> • Invited guests: <ol style="list-style-type: none"> 1. Jana Garnett, DSPS director attended March 2016 meeting 2. Erik Fricke, Security Director will attend April meeting 4/8/16
II. Data Reporting: Fall 2015 - Present
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III. Budget Narrative. Members are expected to make their best efforts to expend funding by June 30, 2016 and no later than December 31, 2016. The timeline of activities should reflect expenditures by this deadline. Please describe your efforts to expend these funds. Examples include hiring faculty and/or faculty, narratives, programmatic committee meetings, purchasing of supplies...
a. See Adult High School/GED Budget Table
IV. Marketing Efforts. Please list and describe marketing and outreach efforts to advertise your program.
a. See Adult High School/GED Budget Table

AEBG Adult High School GED Professional Development Plan, 1st Quarter Report

Budget: \$10,000

No.	Category	AEBG Goal	Activities	Deliverables	Deadline
1	PD Work Group	With faculty input, create PD Plan; Create PD tracking log; Implement PD Activities	4 instructors' work group stipends @ \$30/hr x 15 hours = \$1,800.00	PD Calendar of events Tracking Log Implementation Plan	April 30
2	Learning Communities	Participate in training for developing and maintaining successful LCs	\$4,000 Learning Communities Consortium (4 instructors will attend retreat to jump start LCs) April 22-23, Norwalk, CA	Report submitted on LC Retreat with draft design of LCs	April 22-23
	LCs		\$1,000 Faculty stipends to attend LC learning seminars		
	LCs	Create LC social environments and academic social interaction that encourage community building and emphasize course completion.	LTAs will be trained to learn logistics needed to implement the LC plan, assist students with LC-related functions, events and activities. Part of regular work Schedule.	Developed Calendar of LC Events; logistics package	June 30
3	Technology/ Hybrid Courses	Integrate Learning platform into teaching practices	\$1,000 Instructors take Basic Canvas Training	Instructors achieve Basic Canvas Training outcomes Instructors implement Canvas in classrooms	June 30 Fall 2016
	Develop hybrid Courses	Participate in training to develop effective hybrid courses	Next FRC training/ teachers stipend \$1,000	Develop Hybrid courses (see implementation plan)	
4	Best Teaching Practices	CALPro Workshops for NC Faculty	Faculty stipends \$1,200	Create Wiki-page Repository of Best Practices	
			Total = \$10,000		

AEBG Budget AHS-GED 1st Qtr Report

TOTAL BUDGET: \$120,000

Category: Curriculum Development				
Item	Cross ref	Grant Objectives	Implementation	Budget
1	1.1	Create academic Learning Communities (5 course modifications)	Phase I \$1,000 per course Phase II \$1250 per curriculum	\$5,000 6,250
	2.1	Align pathway curriculum from AHS to academic, technical and CIS programs	Phase I \$1,000 per course Phase II \$1250 per curriculum	6,000 7,500
	1.2	Create hybrid courses (2)	Phase I \$1,000 per course Phase II \$1250 Curriculum	2,000 2,500
			Subtotal	\$29,250
Category: Professional Development (Reference attached NC AHS/GED Professional Development Plan				
3		Workgroup Learning Communities Technology Classroom Instruction		1,800 5,000 2,000 1,200
Category: Partner Collaboration				
4	4.2	Noncredit Advisory Committee to improve and align student intake processes, internships Create Internship System Data Collection Repository Initiative	Noncredit Advisory Committee Faculty stipends	2,500 1,625 1,625
Category: Support staff				
4		Hourly Instructional Aides (with new responsibilities) Hourly staff non-instruction (program support)		20,000 15,000
Category: Materials, Travel, Marketing				
5	5000	Instructional supplies Non-instructional supplies		15,000
7		Consultants Learning Communities Consultants Backward Design Best Practices		7,000
8		Travel and Conference		8,000
9		Advertising and Marketing		10,000
			Grand Total	120,000